



Albay Electric Cooperative, Inc.
W. Vinzon St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JULY 2023

Based on June 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on June 2023 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on May 2023 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
A. MAINLAND (On-Grid)								
Wholesale Electricity Spot Market (WESM)	59,422,124.54	100%	386,664,406.43	3,820,868.94	390,485,275.37	6.5714	8.9784	(2.4070)
SUB-TOTAL	59,422,124.54	100%	386,664,406.43	3,820,868.94	390,485,275.37	6.7354	9.1930	(2.4576)
Billing Determinant Energy (BDE) less RES Metered Quantity	57,974,911.52							
Other Generation Rate Adjustment								
Generation Charge					390,485,275.37	6.7354	9.1930	(2.4576)
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	176,626.80	42%	1,227,909.51	(21,165.16)	1,206,744.35	6.8322	6.8685	(0.0363)
NPC-SPUG Rapu-Rapu	248,060.40	58%	1,724,515.90	(21,451.98)	1,703,063.93	6.8655	6.8618	0.0037
SUB-TOTAL	424,687.20	100%	2,952,425.41	(42,617.14)	2,909,808.28	6.8517	6.8651	(0.0135)
Other Generation Rate Adjustment	-		-	-				
Generation Charge	424,687.20		2,952,425.41	(42,617.14)	2,909,808.28	6.8517	6.8651	(0.0135)

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